



CHELTENHAM

BOROUGH COUNCIL

EXECUTIVE DECISIONS NOTICE

Committee: **Cabinet**
Date of meeting: **Tuesday, 17 December 2019**
Date of publication: **Thursday, 19 December 2019**
Call-in period to expire on: **Midnight on 30 December 2019**

NOTE:

The publication of this document constitutes notice of the various decisions made by the Cabinet as required by the Constitution and, except where otherwise stated, those decisions will take effect five working days after they are published, unless an overview and scrutiny committee objects to them and they are called in.

Agenda item 5	Cyber Central Garden Community - Draft Supplementary Planning Guidance	
	RESOLVED THAT: <ol style="list-style-type: none">1. The Draft Cyber Central Garden Community Supplementary Planning Document (SPD) be approved for consultation in accordance with Regulation 13 of The Town and Country Planning (Local Planning)(England) Regulations 2012 for a period of 5 weeks (appendix 2),2. The consultation arrangements set out at appendix 3 of this report be approved, and3. Authority be delegated to the Director of Planning to make editorial changes to the draft SPD in terms of formatting, presentation and accuracy prior to publication for consultation purposes.	
	Subject to call-in period - Yes	
Agenda item 6	Housing Revenue Account Revenue and Capital - Revised budget 2019/20 and interim budget proposals 2020/21 for consultation	
	RESOLVED THAT:	

	<ol style="list-style-type: none"> 1. The revised HRA forecast for 2019/20 be noted. 2. The interim HRA budget proposals for 2020/21 (shown at Appendix 2) be approved for consultation, including a proposed rent increase of 2.7% and changes to other rents and charges as detailed within the report. 3. The proposed HRA capital programme for 2020/21, as shown at Appendix 3, be approved. 4. Authority be delegated to the Executive Director Finance and Assets, in consultation with the Cabinet Member for Finance, to determine and approve any additional material that may be needed to support the presentation of the interim budget proposals for consultation. 5. Consultation responses be sought by 31st January 2020.
	Subject to call-in period - No
Agenda item 7	General Fund Revenue and Capital - Interim Budget Proposals 2020/21 for consultation
	<p>RESOLVED THAT</p> <ol style="list-style-type: none"> 1. The interim budget proposals be approved for consultation, including a proposed council tax for the services provided by Cheltenham Borough Council of £214.08 for the year 2020/21 based on a band D property (an increase of 2.39% or £5.00 a year for a Band D property). 2. The Medium Term Financial Strategy (MTFS) projection, outlined in section 3 and Appendix 3, be approved. 3. The growth proposals, including one off initiatives at Appendix 4 and outlined in section 4, be approved for consultation. 4. The proposed capital programme at Appendix 6, as outlined in Section 7, be approved. 5. Authority be delegated to the Executive Director Finance and Assets, in consultation with the Cabinet Member for Finance, to determine and approve any additional material that may be needed to support the presentation of the interim budget proposals for public consultation which will include any changes arising from the provisional settlement. 6. Consultation responses be sought by 20th January 2020.

	Subject to call-in period - No	
Agenda item 8	Independent Resident Satisfaction Survey 2019	
	<p>RESOLVED THAT:</p> <ol style="list-style-type: none"> 1. The 2019 Resident Satisfaction Survey results be acknowledged, along with the baseline they provide for the Council's Corporate Plan and Place Vision 2. The survey be repeated in three years' time to measure the impact of the Council's corporate plan on resident satisfaction levels 3. The results be used to inform Council service plans to address areas in need of performance improvement and/or further investigation 4. The results from the survey be communicated to the Council's partners that have lead responsibilities for areas where further improvement has been identified 	
	Subject to call-in period - Yes	